

Forward Plan of Key Decisions from 1 November 2022

Title	Description	Decision Maker	Decision Due Date	Lead Director	Officer Contact
West Yorkshire Combined Authority					
European Structural and Investment Funds (ESIF) – Sustainable Urban Development (SUD)	To consider and subsequently approve applications for Sustainable Urban Development, to support the delivery of European Structural and Investment Funds Strategy and the Strategic Economic Plan.	West Yorkshire Combined Authority	Between 29 Jul 2021 and 23 Jun 2022		Heather Waddington heather.waddington@westyorks-ca.gov.uk
Adoption of Shared Transport Strategy	<p>The Shared Transport Strategy (formerly the Future Mobility Strategy) has been developed to support the delivery of the West Yorkshire Transport Strategy 2040 and Connectivity Infrastructure Plan.</p> <p>The updated Shared Transport Strategy is now presented for adoption by the Mayor and the Combined Authority as part of the West</p>	West Yorkshire Combined Authority	17 Mar 2022		Freedom.Info@westyorks-ca.gov.uk

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	Yorkshire Transport Strategy 2040, the statutory Local Transport Plan.				
Adoption of Connectivity Infrastructure Plan	That the Mayor and the Combined Authority adopts the Connectivity Infrastructure Plan as part of the West Yorkshire Transport Strategy 2040, the statutory Local Transport Plan.	West Yorkshire Combined Authority	17 Mar 2022		Freedom.Info@westyorks-ca.gov.uk
Corridor Improvement Programme: Bradford - A6177 and Cutler Heights	Approval for the scheme to progress through Activity 3 (Outline Business Case)	West Yorkshire Combined Authority	23 Jun 2022		Freedom.Info@westyorks-ca.gov.uk
Leeds Year of Culture 2023.	Approval for the scheme to progress through Activity 2 (Strategic Outline Case)	West Yorkshire Combined Authority	22 Jul 2022		Freedom.Info@westyorks-ca.gov.uk
Bus funding and budgets	To consider budget provision for bus services	West Yorkshire Combined Authority	9 Sep 2022		Angela Taylor angela.taylor@westyorks-ca.gov.uk
Bradford City Centre Cycling and Walking Improvements	Approval for the scheme to progress through to Activity 3 (Outline Business Case) and work to commence on Activity 4 (Full Business Case)	West Yorkshire Combined Authority	8 Dec 2022		Freedom.Info@westyorks-ca.gov.uk

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British Library North	Change Request in relation to timescales, scope and development funding	West Yorkshire Combined Authority	8 Dec 2022		Freedom.Info@westyorks-ca.gov.uk
Business Sustainability Package	Approval for the scheme to proceed through decision point 2 (strategic outline case) and decision point 4 (full business case) and proceed to activity 5 (delivery)	West Yorkshire Combined Authority	8 Dec 2022		Freedom.Info@westyorks-ca.gov.uk
Inflation: Transport Programmes	Revising the funding allocations for schemes within West Yorkshire Transport Fund, Transforming Cities Fund and City Regional Sustainable Transport Settlement programmes.	West Yorkshire Combined Authority	8 Dec 2022		Freedom.Info@westyorks-ca.gov.uk
Combined Assets Database (CoSa) Replacement	Approval for the scheme to proceed through decision point 2 (strategic outline case) and for work to commence on the business justification case	West Yorkshire Combined Authority	8 Dec 2022		Freedom.Info@westyorks-ca.gov.uk

Climate, Energy and Environment Committee

Title	Description	Decision Maker	Decision Due Date	Lead Director	Officer Contact
Employment and Skills Committee					
Transport Committee					
Leeds Public Transport Investment Programme (LPTIP) Review Part 4	Approval of the reprofiling of the Leeds Public Transport Investment Programme, a £173.5m transport programme funded by the Department for Transport. Approval of the allocation of the West Yorkshire Combined Authority's £1m contribution to the Programme.	Transport Committee	14 Oct 2022	Director of Transport Services	Freedom.Info@westyorks-ca.gov.uk
Bus Service Improvement Plan	Approval for the scheme to proceed through decision point 2 (strategic outline case), for work to commence on activity 5 (delivery) for the Mayor's Fares scheme, and for work to commence on activity 2 (strategic outline case) for the remaining programmes and schemes.	Transport Committee	18 Nov 2022		Freedom.Info@westyorks-ca.gov.uk
West Bradford Cycle	Approval for the scheme to	Transport	14 Dec 2022		Freedom.Info@westyorks-

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Superhighway Extension	proceed through decision point 3 (outline business case) and for work to commence on activity 4 (full business case)	Committee			ca.gov.uk
Place, Regeneration and Housing Committee					
Brownfield Housing Fund - Cow Green - Calderdale	Approval for the scheme to progress through Activity 3 (Outline Business Case)	Place, Regeneration and Housing Committee	7 Feb 2022		Freedom.Info@westyorks-ca.gov.uk
Brownfield Housing Fund - Estates Building - Kirklees	Approval for the scheme to progress through Activity 3 (Outline Business Case)	Place, Regeneration and Housing Committee	7 Feb 2022		Freedom.Info@westyorks-ca.gov.uk
Brownfield Housing Fund - Brick Street Westgate Cleckheaton - Kirklees	Approval for the scheme to progress through Activity 3 (Outline Business Case)	Place, Regeneration and Housing Committee	7 Feb 2022		Freedom.Info@westyorks-ca.gov.uk
Brownfield Housing Fund - Manchester Road – Bradford	Approval for the scheme to progress through Activity 4 (Full Business Case)	Place, Regeneration and Housing Committee	7 Feb 2022		Freedom.Info@westyorks-ca.gov.uk

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Leeds Public Transport Investment Programme (LPTIP) Review Part 3	Approval of the reprofiling of the Leeds Public Transport Investment Programme, a £173.5m transport programme funded by Department for Transport.	Place, Regeneration and Housing Committee	7 Feb 2022		Freedom.Info@westyorks-ca.gov.uk
Transforming Cities Fund – A64 Bus Cycle Walking Improvements	Approval for the scheme to progress through Activity 3 (Outline Business Case)	Place, Regeneration and Housing Committee	8 Mar 2022		Freedom.Info@westyorks-ca.gov.uk
A62 to Cooper Bridge Corridor Improvement Scheme	Approval for the scheme to progress through Activity 3 (Outline Business Case) and work commence on Activity 4 (Full Business Case).	Place, Regeneration and Housing Committee	20 Apr 2022		Freedom.Info@westyorks-ca.gov.uk
BHF Cow Green - Calderdale	Approval for the scheme to progress through Activity 3 (Outline Business Case) and work commence on Activity 4 (Full Business Case).	Place, Regeneration and Housing Committee	1 Sep 2022		Freedom.Info@westyorks-ca.gov.uk
Leeds Village	Approval for the scheme to progress through Activity 3 (Outline Business Case) and work commence on Activity 4 (Full Business Case).	Place, Regeneration and Housing Committee	1 Sep 2022		Freedom.Info@westyorks-ca.gov.uk
Leeds Kirkstall Road	Approval for the scheme to	Place,	3 Nov 2022		Freedom.Info@westyorks-

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Residential	progress through to Activity 3 (Outline Business Case) and work to commence through to Activity 4 (Full Business Case.)	Regeneration and Housing Committee			ca.gov.uk
Broadband Contract 3	Change Request to reduce total scheme costs by £3,610,653.	Place, Regeneration and Housing Committee	3 Nov 2022		Freedom.Info@westyorks-ca.gov.uk
Finance, Resources & Corporate Committee					
Officer delegated decisions					
Transport Fund: A629 Phase 5	Approval for the scheme to progress through Activity 4 (Full Business Case).	Managing Director	16 Jul 2021		Caroline Coy caroline.coy@westyorks-ca.gov.uk
Adult Skills Training Framework	To approve the use of funding through Combined Authority Gainshare funding to deliver adult training to individuals across West Yorkshire.		16 Jul 2021		Michelle Hunter michelle.hunter@westyorks-ca.gov.uk
West Yorkshire Integrated UTMC	Change Request	Managing Director	19 Nov 2021		Freedom.Info@westyorks-ca.gov.uk

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Contract Award: CA1538 – West Yorkshire Mass Transit Network: Business Case Development Partner	<p>To award and enter into a Contract with TBC for the provision of a Business Case Development Partner(s) across three Lots:</p> <p>Lot 1 - Business Case Development; Funding Bid Development; Transport Modelling; Economic / Carbon Appraisal; Expert Witness</p> <p>Lot 2 - Stakeholder Management, Consultation, Engagement and Objection Management</p> <p>Lot 3 - Client Side Management</p>		7 Jan 2022		Tom Gifford tom.gifford@westyorks-ca.gov.uk
GBF Bradford One City Park	Approval for the scheme to progress through Activity 5 (Full Business Case) and work commence on Activity 6 (Delivery).	Managing Director	25 Feb 2022		Freedom.Info@westyorks-ca.gov.uk
Corridor Improvement Programme: Dyneley Arms, Leeds	Approval for the scheme to progress through Activity 5 (Full Business Case with finalised costs) and work	Managing Director	8 Apr 2022		James Bennett james.bennett@westyorks-ca.gov.uk

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	commence on Activity 6 (Delivery)				
Transforming Travel Centres	Approval for the scheme to progress through decision point 4 (full business case) and for work to commence on activity 5 (delivery).		22 Apr 2022		Freedom.Info@westyorks-ca.gov.uk
Wakefield SEN Taxi & Minibus Contracts 2022-23	To procure a batch of contracts commissioned on behalf of Wakefield District Council for taxi and minibus operators to provide home to school transport for pupils with special education needs and disabilities. The total value of awards will be in the region of £2.5m and these costs will be covered in full by WDC.	Director of Transport Services	10 May 2022		Freedom.Info@westyorks-ca.gov.uk
Wakefield Bus Tender Awards - Batch 706	To award bus contracts in the Wakefield area		24 Jun 2022		Freedom.Info@westyorks-ca.gov.uk
Adult Education Budget – Strategy Revisions	1 Expanding the age of entitlement for a ‘first full level 2’ from 19-23 to 19+ 2 Expanding the ‘Digital Entitlement’ to ensure digital skills for all		20 Jul 2022		Lindsey Daniels

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	3 Test Pilot: Bridging programmes that support progression to Level 3 4 Test Pilot: Increasing the number of courses 19-23s are entitled to				
Leeds City Centre Network and Interchange Package - City Square Plus	Approval for the scheme to progress through Activity 4 (Full Business Case)		22 Jul 2022		Freedom.Info@westyorks-ca.gov.uk
Corridor Improvement Programme - Leeds - Fink Hill	Approval for the scheme to progress through Activity 5 (full business case with finalised costs) and to proceed to delivery.		5 Aug 2022		Freedom.Info@westyorks-ca.gov.uk
National Skills Fund: Free Courses for Jobs – New Provider Allocations	Approval is sought to issue allocations to newly procured providers for the Free Courses for Jobs 2022/23 funding, following an open and competitive tender process		2 Sep 2022		Lindsey Daniels
Bradford to Shipley Corridor	To enable development work to continue on the scheme to deliver improvements to the Manningham Lane and Canal Road routes between Bradford city centre and	Managing Director	28 Oct 2022		Freedom.Info@westyorks-ca.gov.uk

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	Shipley, including the provision of bus lanes, cycle lanes and a 30mph speed limit as a sustainable transport corridor along the Manningham Lane, along with improvements to junctions along Canal Road and Otley Road.				
UKSPF Multiply – Local Authority Grant Agreements 22-23	Approval is sought to issue grant agreements to the five West Yorkshire Local Authorities for the UKSPF Multiply funding provision		11 Nov 2022		Lindsey Daniels